

# **SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

## **MINUTES**

June 23, 2011

The South Carolina Commission on Disabilities and Special Needs met on Thursday, June 23, 2011, at 10:30 AM at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

### **COMMISSION**

#### **Present:**

Rick Huntress, Chairman  
Deborah McPherson, Vice Chairman  
Kelly Hanson Floyd  
Nancy Banov  
Christine Sharp  
Harvey Shiver  
Fred Lynn

### **DDSN Administrative Staff**

Dr. Buscemi, State Director; Dr. Kathi Lacy, Associate State Director, Policy; Mr. Tom Waring, Associate State Director, Administration; Mr. David Goodell, Associate State Director, Operations; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

### **Guests**

(See Attachment 1 Sign-In Sheet)

### **Coastal Regional Center (via videoconference)**

(See Attachment 2 Coastal Sign-In Sheet)

### **Pee Dee Regional Center (via videoconference)**

(See Attachment 3 Pee Dee Regional Sign-In Sheet)

### **Whitten Center (via videoconference)**

(See Attachment 4 Whitten Center Sign-In Sheet)

### **York County DSN Board (via videoconference)**

(See Attachment 5 York County Sign-In Sheet)

### News Release of Meeting

Chairman Rick Huntress called the meeting to order. Chairman Huntress read a statement of announcement about the meeting that had been mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

### Invocation

Commissioner Nancy Banov gave the invocation.

### Introduction

Chairman Huntress introduced and welcomed the newly appointed Commission Members, Harvey Shiver, Christine Sharp and Fred Lynn.

### Adoption of the Agenda

Without objection, the Commission accepted the agenda as given. (Attachment A)

### Approval of the Minutes of the May 19, 2011 Meeting

Without objection, the Commission accepted the minutes as given.

### Public Input

Ms. Pat Schnorr of Simpsonville, SC and Ms. Diane Epperly of the SC Spinal Cord Injury Association spoke at the commission meeting.

### Report from DSN Boards

Mr. Rick Magner spoke on behalf of the SC Human Service Providers Association.

## **New Business**

### Election of Commission Officers

Commissioner Kelly Floyd, Chairman of the Nominating Committee for Election of New Commission Officers, presented the Committee's report. The Committee recommended the following slate of officers for FY 2011-2012: Commissioner Huntress for Chairman; Commissioners Fred Lynn and Deborah McPherson for Vice Chairman; and Commissioners Nancy Banov and Christine Sharp for Secretary. Commissioner Banov stated she was surprised when she came to the Committee Meeting that Commissioners Lynn and Sharp were

previously asked to serve and accepted. Commissioner Banov stated she was withdrawing Commissioner McPherson and herself from the ballot. On motion of Chairman Huntress the Commission approved by acclamation the following slate of officers for FY 2011 - 2012: Commissioner Huntress as Chairman, Commissioner Lynn as Vice Chairman and Commissioner Sharp as Secretary.

#### Golden Palmetto Award

Ms. Lois Park Mole presented a recommendation for the 2010 Golden Palmetto Award which is given annually to a county in South Carolina that has best demonstrated exemplary support of citizens with disabilities and special needs during the previous year. Beaufort County was recommended to receive the 2010 Golden Palmetto Award for approving significant funding for new Community Training Homes and a new day services facility. On motion of Commissioner Floyd, seconded and passed, the Commission accepted Beaufort County as the recipient of the 2010 Golden Palmetto Award.

#### Community Contracts

Mr. Tom Waring presented detailed information on the community contracts that were provided to the Commission. Discussion followed on how the funds are used and if this funding can go towards direct services and receive Medicaid match during these economic times. The Commission requested more information at the August Work Session. On motion of Commissioner McPherson, seconded and passed, the Commission accepted funding as proposed for awards under Residential, Day Supports, Service Coordination, Early Intervention and Individual/Family Support Services for a full year. Commissioner Floyd motioned to approve funding as proposed for awards under Prevention, Special Service Contracts and Interagency Service Contracts for three months and then vote again at the August Commission Meeting. Commissioner McPherson recused herself from voting. The motion carried. (Attachment B)

#### Capital Projects

Mr. Tom Waring presented information on the proposed capital improvement projects for Commission approval. On motion of Commissioner Lynn, seconded and passed, the Commission approved DDSN staff to submit for authorization and bidding of the proposed capital improvements projects presented to the Joint Bond Review Committee. (Attachment C)

#### Case for Inclusion

Dr. Kathi Lacy presented an overview of the 2011 Case for Inclusion Report published by United Cerebral Palsy and noted that South Carolina ranked 16 in the nation, the highest ranking in the Southeast. Dr. Buscemi stated that this report shows we, as a state with limited resources, are good stewards with the limited funding. (Attachment D)

### DHHS Update

Dr. Buscemi spoke of the communications with DHHS regarding how their efforts to make up their deficit impact DDSN such as cutting ICFs/ID and taking the state match or withholding a portion of the federal financial participation that DDSN earned from Medicaid for the provision of ICF/ID services. Dr. Buscemi went on record to say that DDSN vehemently disagrees with DHHS that DDSN can operate with a three percent reduction to rates as DDSN has already reduced its rates beginning in October 2008. She added she believed that it is not the intent of the General Assembly that other state agencies would be affected. Money appropriated to DDSN by the General Assembly needs to stay with DDSN. Dr. Buscemi stated it is her job to advocate for people with disabilities.

### **Unfinished Business**

#### Budget Update

Dr. Buscemi reported the budget was upheld and passed the General Assembly late yesterday. DDSN walked out with the Senate version with direction to maintain current services. The First Step proviso came out of Conference Committee with the Senate version where DDSN's money is not moved. DDSN will meet with First Steps and keep the Commission updated. Dr. Buscemi went on record to thank the General Assembly.

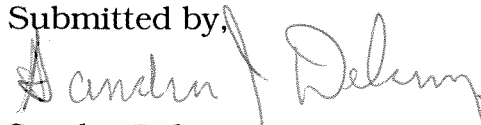
#### State Director's Report

Dr. Buscemi reported that the Coastal Center property sold for \$3 million to Dorchester County. DDSN will receive \$1.5 million (50%) of the sale proceeds. DDSN staff will come back to the Commission to discuss what to do with the money.

Dr. Buscemi reported on the DHHS administrative cost issue. A recently received letter from CMS is confusing to both DDSN and DHHS. This issue continues to require further discussion. The best-case scenario would cost DDSN \$900,000 annually and the worst-case scenario \$2 million annually.

Chairman Huntress stated the next Commission meeting is scheduled for July 21, 2011 with a Work Session to follow in the afternoon. With no further business, the meeting was adjourned by Chairman Huntress with the Commission Work Session to begin at 1:00 p.m.

Submitted by,



Sandra Delaney

Approved:



Commissioner Christine Sharp  
Secretary

SC COMMISSION ON DISABILITIES AND S  
Commission Meeting

Attachment 1

June 23, 2011

Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

1. RICHARD WHEK DDSU
2. CHRIS LEGGARD DDSN
3. Pat & John Schnorr DDSN
4. JAY ALTMAN Chester - Lancaster
5. Stephen Wilian Calhan DSNB
6. Jay Pelt Balscock Cst
7. Pete Moss Calhan DSNB
8. Jennifer Buster DDSD
9. Leanne Johnston SCHSP
10. Thogd Warren KCBDSN
11. VALARIE BISHOP DD Council
12. Craig Storer Sc Autism Society
13. Caryn Troxler Delmarva
14. Crystal Ray Family Connection
15. Phil Flohr DELMARVA FOUN.
16. KEVIN JACOBI SCDDSN
17. Dean Reed PULLSTON BSN
18. KATHLEEN ROBERTS UNITED CENTER PARENT <sup>SC PROD</sup>
19. Mike Keith MARION-DILLON DSN
20. Sam Waldrop DHHS

# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

June 23, 2011

### Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

- |     |                  |   |                              |
|-----|------------------|---|------------------------------|
| 21. | Jeff Shansland   | - | SC DHHS                      |
| 22. | George Maki      |   | SC DHHS                      |
| 23. | Rick Mager       |   | Provider Association         |
| 24. | Linda Veldheer   |   | SC DDSN                      |
| 25. | Ralph Cantor     |   | N.Y. Co Bd of Dir of         |
| 27. | Janet Priest     |   | DDSN                         |
| 28. | Ann Dalton       |   | DDSN                         |
| 29. | Terry D. Ellidge |   | VOICES OF S.C.               |
| 30. | Linda Lee        |   | WCPC, PADD                   |
| 31. | Nancy McCorknick |   | P-A                          |
| 32. | Elaine Miller    |   | SC MENTOR                    |
| 33. | Ron Lewis        |   | CC DDSN Board                |
| 34. | Dore Eppaly      |   | SC Spinal Cord Injury Assoc. |
| 35. | Joyce Davis      |   | BIA SC                       |
| 36. | Henry Green      |   | Lee Co DDSN                  |
| 37. | Bryon Kost       |   | DDHS                         |
| 38. |                  |   |                              |
| 39. |                  |   |                              |
| 40. |                  |   |                              |

**SC COMMISSION ON DISABILITIES AND S**  
**Commission Meeting**  
 June 23, 2011

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. Mitzi H. Wagner Beaufort DSN
2. Alice Shook Berkeley Citizens, Inc
3. Linda Bodiford Coastal Parent
4. Suzanne Johnson Coastal Center Parent
5. Gloria M. James Bamberg Co. DSN Bd.
6. Ronda Ritchie DDSN Dist. VII office
7. Nilus L. MATTHEW COASTAL CENTER
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**SC Commission on Disabilities and Special Needs  
WORK SESSION  
PEE DEE CENTER TELECONFERENCE**

## WORK SESSION

# PEE DEE CENTER TELECONFERENCE

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6/23/11

Clark Faye Dozier

6/23/11

Johann Hitzmann

6/23/11

Klaus Lorenz

6-23-11



**SC COMMISSION ON DISABILITIES AND S**  
**Commission Meeting**  
 June 23, 2011

**Guest Registration Sheet**

**(PLEASE PRINT)**

Name and Organization

1. Bricchette Holland - Newberry DSN
2. Dale Thompson Anderson DSN
3. Elaine Thera PC BDSN
4. Beth Wilson Laurens DSN
5. Joe White Cherokee DSN
6. Jimmy Burt Burt Center
7. Pat Japa SCODSN
8. Joe [unclear] [unclear]
9. Gerald Bernal Chato Lm Center
10. Dennis Parler Greenville
11. John N King DDSN
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SC COMMISSION ON DISABILITIES AND SI  
Commission Meeting

Attachment 5

June 23, 2011

Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

1. Mary Poole YCBDSN
2. Michelle Shaffer YCBDSN
3. Janice Fowler YCBDSN
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**SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

**A G E N D A**

**South Carolina Department of Disabilities and Special Needs  
3440 Harden Street Extension  
Conference Room 251  
Columbia, South Carolina**

**June 23, 2011**

**10:30 AM**

1. Notice of Meeting Statement
2. Invocation *Commissioner Nancy Banov*
3. Introduction of Guests
4. Adoption of Agenda
5. Approval of the Minutes of the May 19, 2011 Meeting
6. Public Input
7. Report from DSN Boards *Mr. Rick Magner*
8. New Business:
  - A. Election of Commission Officers *Chairman Rick Huntress*
  - B. Golden Palmetto Award *Ms. Lois Park Mole*
  - C. Community Contracts *Mr. Tom Waring*
  - D. Capital Projects *Mr. Tom Waring*
  - E. The Case for Inclusion Report *Dr. Kathi Lacy*
  - F. DHHS Updates *Dr. Beverly Buscemi*
9. Unfinished Business:
  - A. Budget Update *Dr. Beverly Buscemi*
10. State Director's Report *Dr. Beverly Buscemi*
11. Next Regular Meeting Date (July 21, 2011)

**PLEASE SILENCE CELL PHONES DURING THE MEETING. THANK YOU.**

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
AGENCY BUDGET FOR COMMUNITY CONTRACTS  
FISCAL YEAR 2011-2012**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
RESIDENTIAL SERVICES	4,282	\$ 223,378,954
DAY SUPPORTS	7,840	53,457,585
SERVICE COORDINATION	11,242	16,059,812
EARLY INTERVENTION	5,530	19,206,462
PREVENTION	1,520	8,979,036
INDIVIDUAL/FAMILY SUPPORT SERVICES	8,327	55,467,270
SPECIAL SERVICE CONTRACTS	-	235,000
INTERAGENCY SERVICE CONTRACTS	-	1,674,639
GRAND TOTAL	<u>38,741</u>	<u>\$ 378,458,758</u>

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2011-2012

	<u>Amount</u>	<u>Total Number Served</u>
<b><u>Residential Services</u></b>		
ICF (Intermediate Care Facilities)	43,364,278	609
CRCF (Community Residential Care Facilities)	19,091,714	305
CTH II (Community Training Home II)	141,021,158	2,390
CTH I (Community Training Home I)	3,586,155	147
SLP I (Supervised Living Program I)	2,947,993	223
SLP II (Supervised Living Program II)	10,031,522	473
ALTERNATIVE PLACEMENTS	3,336,134	135
	<u>\$ 223,378,954</u>	<u>4,282</u>
<b><u>Residential Services by Service Provider</u></b>		
Aiken	9,104,943	179
Aldersgate	132,671	3
Allendale-Barnwell	4,369,055	76
Anderson	4,393,943	105
Babcock Center	18,059,517	316
Bamberg	1,362,341	26
Beaufort	2,218,452	43
Berkeley Citizens	5,709,801	101
Burton Center	9,700,282	178
Calhoun	3,634,684	56
Care Focus	2,276,158	32
CASLS	1,519,433	20
Charles Lea	14,642,158	289
Charleston	10,401,692	213
Cherokee	2,198,066	35
Chester/Lancaster	3,456,675	64
Chesterfield	12,083,700	234
Clarendon	3,307,554	73
Colleton	2,719,526	54
Community Options	2,312,747	37
Darlington	2,481,393	45
Dorchester	6,128,723	125
Fairfield	2,911,352	48
Florence	7,478,086	149
GEO Care	1,517,088	14
Georgetown	1,924,714	32
Greenville	12,033,435	247
Growing Homes	110,824	4
Hampton	716,092	12
Horry	3,511,846	77
Jasper	1,233,172	20
Kershaw	1,077,581	22
Laurens	6,280,684	122
Lee	2,991,063	61
Lutheran Family Services	427,881	7
Marion-Dillon	3,154,439	52
Marlboro	448,998	12
Mentor	13,175,579	166
New Beginnings	527,604	11
Newberry	3,064,829	65
Oconee	3,467,497	91
Orangeburg	7,028,462	128
PADD	88,448	2
Pickens	4,036,843	85
Pine Grove	1,284,148	18
Richland-Lexington	924,186	34
SAFY	177,272	4
SC Department of Social Services	484,456	97
Sumter	5,404,045	100
UCP of SC	4,173,886	73
Union	2,305,277	44

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2011-2012

	<u>Amount</u>	<u>Total Number Served</u>
Williamsburg	852,968	17
Willowglen Academy	547,814	8
YAP	213,181	6
York	7,591,690	150
<b>Total</b>	<u><u>\$ 223,378,954</u></u>	<u><u>4,282</u></u>

<u>Residential Services by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	28,484,734	13%	405	9%
Public Providers	194,894,220	87%	3,877	91%
	<u><u>\$ 223,378,954</u></u>		<u><u>4,282</u></u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - DAY SERVICES  
FISCAL YEAR 2011-2012**

<b><u>Day Supports</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Adult Day Supports	48,084,737	7,126
Adult Day Supports - Regional Center Consumers	143,465	17
Child Daycare Centers	217,594	33
HASCI Community Opportunities	532,880	200
Individual Rehabilitation Supports - HASCI	1,125,000	100
Supported Employment	3,353,909	364
	<b><u>\$ 53,457,585</u></b>	<b><u>7,840</u></b>

**Day Supports by Service Provider**

Aiken	2,569,239	308
Allendale-Barnwell	785,555	95
Anderson	1,870,107	210
Babcock Center	4,743,014	598
Bamberg	438,257	53
Beaufort	678,058	113
Berkeley Citizens	1,339,578	162
Burton Center	2,298,782	278
Calhoun	537,485	65
Charles Lea	4,085,560	493
Charleston	4,044,442	504
Cherokee	611,906	74
Chester/Lancaster	1,000,549	121
Chesterfield	2,095,306	243
Clarendon	992,280	119
Colleton	545,754	66
Darlington	711,134	86
Dorchester	1,156,322	140
Fairfield	396,912	48
Florence	2,117,583	254
Georgetown	711,134	86
Goodwill Industries Day Supports	90,442	11
Greenville	3,629,084	451
Hampton	429,988	52
Helping Hands Adult Day Care, Inc (Helping Hands/Hope Bridge)	8,269	1
Horry	1,530,685	213
Jasper	541,140	64
Kershaw	570,561	69
Laurens	1,157,660	140
Lee	623,156	75
Marion-Dillon	1,091,508	132
Marlboro	339,029	41
Newberry	802,093	97
Oconee	1,207,274	146
Orangeburg	1,521,496	184
Pickens	1,223,812	148
Program for Exceptional People	256,339	31
Richland-Lexington	380,339	31
SC Special Olympics	250,000	1,345
Sumter	1,182,467	143
UCP of SC	41,345	5
Union	454,795	55
USC - School of Medicine	15,000	
Williamsburg	686,327	83
York	1,671,012	204
York Adult Day Care Services, Inc.	24,807	3
<b>Total</b>	<b><u>\$ 53,457,585</u></b>	<b><u>7,840</u></b>

**Day Supports by Provider Type**

	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Number Served</u></b>	<b><u>%</u></b>
Private Providers	671,202	1%	1,396	18%
Public Providers	52,786,383	99%	6,444	82%
	<b><u>\$ 53,457,585</u></b>		<b><u>7,840</u></b>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - SERVICE COORDINATION  
FISCAL YEAR 2011-2012**

<u>Service Coordination</u>	<u>Amount</u>	<u>Total Number Served</u>
Aiken	667,942	469
Allendale-Barnwell	160,544	113
Anderson	455,935	320
Babcock	4,250	3
Bamberg	132,129	93
Beaufort	215,952	152
Berkeley	406,332	286
Beyond the Horizon	8,512	6
Bright Start	227,318	160
Burton	524,412	368
Calhoun	130,708	92
Care Connection	29,836	21
Channel the Beacon	8,518	6
Charles Lea	835,940	587
Charleston	1,068,784	750
Cherokee	140,653	99
Chester/Lancaster	355,098	249
Chesterfield	332,453	234
Clarendon	235,843	166
Clear Vision Community Services	1,421	1
Colleton	167,647	118
Darlington	352,135	246
Dorchester	369,392	260
DSN Advocates	126,433	89
Fairfield	120,763	85
Florence	584,118	410
Georgetown	152,019	107
Greenville	985,188	692
Hampton	103,714	73
Horry	472,441	331
Jasper	155,563	109
Kershaw	224,477	158
Laurens	325,349	229
Lee	132,129	93
Marion-Dillon	257,154	181
Marlboro	127,867	90
Newberry	193,221	136
Oconee	241,526	170
Orangeburg	475,861	334
Pattison's Dream Academy	4,262	3
Pickens	296,251	208
Richland-Lexington	2,551,990	1,751
SC Autism Society	444,692	313
Sumter	315,404	222
The Arc of SC	83,824	59
Union	147,757	104
Upstate Support Services	36,939	26
Williamsburg	144,915	102
York	524,201	368
	<u>\$ 16,059,812</u>	<u>11,242</u>

**Service Coordination by Provider Type**

	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
<b>Private Providers</b>	971,755	6%	684	6%
<b>Public Providers</b>	15,088,057	94%	10,558	94%
	<u>\$ 16,059,812</u>		<u>11,242</u>	



SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - EARLY INTERVENTION  
FISCAL YEAR 2011-2012

<u>Early Intervention</u>	<u>Amount</u>	<u>Total Number Served</u>
Ahead Start	742,352	175
Aging With Flair, LLC	356,070	205
Aiken	359,228	98
Allendale-Barnwell	208,358	42
Anderson	615,321	153
Bamberg	50,290	11
Beaufort	359,228	141
Berkeley	256,093	88
Bright Start	2,826,980	753
Brilliant Beginnings	388,440	96
Burton	256,093	100
Calhoun	28,869	10
Charles Lea	256,093	76
Charleston	409,518	98
Cherokee	100,580	38
Chester/Lancaster	144,343	43
Chesterfield	86,606	27
Clarendon	57,737	13
Colleton	173,211	70
Creative Development	20,933	20
Darlington	281,238	53
Dorchester	359,228	74
Easter Seals	3,776,500	988
Epworth	100,580	44
Fairfield	115,474	24
Florence	306,383	70
Georgetown	115,474	29
Greenville	819,036	207
Hampton	115,474	39
Hands on Development Services	129,480	49
Horry	409,518	156
I Shine, LLC	75,530	27
Jasper	115,474	39
Kershaw	57,737	9
Kid's 1st	156,455	54
Kids in Development Services	243,854	110
Kinder Kids	45,318	37
Laurens	179,614	51
Lee	57,737	22
Marion-Dillon	205,803	52
Marlboro	115,474	35
Newberry	115,474	30
Oconee	281,238	74
Orangeburg	256,093	67
Pattison's Dream Academy	56,108	33
Pediatric Therapy - A+ Kids	332,332	96
Pickens	57,737	10
Playworks	766,090	186
Richland-Lexington	718,456	218
Sumter	115,474	52
Therapy Solutions	317,226	108
Tina Greene & Associates	48,555	23
Union	155,513	35
Upstate Support Services	115,453	36
Williamsburg	86,606	24
York	306,383	112
	<u>\$ 19,206,462</u>	<u>5,530</u>

<u>Early Intervention by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	10,498,256	55%	3,040	55%
Public Providers	8,708,206	45%	2,490	45%
	<u>\$ 19,206,462</u>		<u>5,530</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS  
FISCAL YEAR 2011-2012**

<b><u>Prevention</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Greenwood Genetics	8,964,036	520
Injury Prevention Initiatives	15,000	1,000
	<u>\$ 8,979,036</u>	<u>1,520</u>

<b><u>Individual/Family Support Services</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Community Supports Waiver - Support Services	3,246,063	2,043
Head & Spinal Cord Injury Waiver - Support Services	16,769,481	609
Intellectual & Developmental Disabilities Waiver - Support Services	13,840,606	2,298
Individual/Family Support and Respite	1,211,100	2,672
Pervasive Developmental Disorder Program	18,300,020	670
TBI/SCI Post-Acute Rehabilitation	2,100,000	35
	<u>\$ 55,467,270</u>	<u>8,327</u>

<b><u>Special Service Contracts</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
ARC of South Carolina - Person Centered Awareness	25,000	
Brain Injury Alliance of SC - Support Activities For Consumers and Families	60,000	
Family Connection of SC - Support Network For Families	65,000	
SC Autism Society - Support Activities For Families	20,000	
SC Spinal Cord Injury Assoc. - Support Network For Peers	65,000	
	<u>\$ 235,000</u>	<u>-</u>

<b><u>Interagency Service Contracts</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Children's Trust Fund - Safe Kids Calendar	5,000	
DHEC - Licensing Services	283,156	
Greenville Hospital System - Evaluation & Assessment Program	58,372	
LLR - State Fire Marshall	115,000	
Pro-Parent, Inc - Educational Training Workshops	20,650	
SC Arts Commission - Arts Training for Individuals with Disabilities	6,700	
USC - Center for Disability Research - Attendant Care Training	187,431	
USC - Center for Disability Research - Toll Free Access/Eligibility Screening/Professional Development Training	687,933	
USC - Department of Pediatrics - Medical Policy Advisor	86,626	
USC - Department of Pediatrics - On Call Physician Services	7,500	
USC - University Specialty Clinics - Psychiatric Services	216,271	
	<u>\$ 1,674,639</u>	<u>-</u>

<b>GRAND TOTAL ALL COMMUNITY CONTRACTS</b>	<u><u>\$ 378,458,758</u></u>	<u><u>38,741</u></u>
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**HIGH PRIORITY  
PROPOSED CAPITAL IMPROVEMENT PROJECTS  
FOR COMMISSION APPROVAL  
15-Jun-11**

**Coastal Center - Preventive Maintenance and Life Cycle Replacement** **\$ 240,000.00**

Coastal Center Preventive Maintenance Project scope includes the purchase new food service equipment for the currently unutilized Centerview Canteen to open for consumer activities. New digital meters are needed for each building to track energy usage, isolate problem areas and make energy saving corrections. The campus power distribution system requires preventive maintenance. Hurricane panels and connections need replacement and repair. Funding for these needs and other preventive maintenance issues such as HVAC equipment replacement, window and flooring replacements, roof repairs, and lighting upgrades will be provided by this project.

**Pee Dee Center Preventive Maintenance & Life Cycle Replacement** **\$ 175,000.00**

The Pee Dee Center preventive maintenance project scope includes bathroom renovations in Pecan Dorms 203, 204, and 205; floor covering replacement in the Work Activity Center; floor covering replacement in specific damaged areas of Saleeby Center Wing; and other unanticipated urgencies requiring timely correction. Examples of such projects may include HVAC equipment replacement, electrical and lighting upgrades, roof and drain repairs, window and flooring replacements, interior vinyl wall protection, generator repairs, and other building component repairs and replacement.

**Coastal Center Hillside Boiler/Air Handler Replacement** **\$ 220,000.00**

Hillside 220, 320, 420, 520, and 620 are five residential buildings at Coastal Center. The scope of work for this project includes the replacement of the five boilers and five restroom air handlers in the dormitory buildings with more efficient and reliable equipment. The existing pumps and piping will remain but will be reconfigured to connect to the new equipment.

**Coastal Center Highlands 110 & 310 Bathing & Laundry** **\$ 220,000.00**

As the residents of Coastal Center Highlands 110 and 310 dormitory change, bathing needs change. The scope of work for this project includes renovation of the bathing and toileting areas of these two dorms to provide improved accessibility and safety, and to provide for a wider variety of disabilities and independence in bathing equipment and fixtures. The project also includes redesign of the laundry rooms for more efficient utilization of space and replacement of leaky water lines and correction of inadequate waste water flow.

**Total** **\$ 855,000.00**

## The Case for Inclusion: 2011

An Analysis of Medicaid for  
Americans with Intellectual and  
Developmental Disabilities

Published by United Cerebral Palsy  
Author: Tarron Bragdon

## Ranks States 1 - 51

- A snapshot – most data from 2009 – to show, for the most part, how state's Medicaid programs are performing in serving people with ID/DD.
- Most measures are structure or process measures.

## Nationally: The Ranking Revealed

1. All states have room to improve
2. Too many people still do not live in the community although real and notable progress has been made. (10 out of 51 states/District of Columbia have no state-run institutions)

## How Rankings Were Developed

- Weighted scoring methodology
- 18 key measures and data elements were selected and scored in 5 major categories on a total 100 point scale.

## Five Major Categories

Category	18 Total Measures	Total Weight of All Measures
Promoting Independence	8	50
Tracking Quality and Safety	2	12
Keeping Families Together	2	12
Promoting Productivity	3	10
Reaching Those in Need	3	16

## Category 1 Promoting Independence

Eight Measures	Weight
Percent of recipients with ID/DD on HCBs	9
Percent of ID/DD expenditures on HCBs	7
Percent of ID/DD expenditures on non-ICF-MR	8
Percent living in 1-3 residential settings	13
Percent living in 1-6 residential settings	11
Percent living in 16+ residential settings	-4
Percent living in large state facilities	-3
Waivers promoting self-determination	2

The top-performing state for each measure was assigned the highest possible score in that category. The worst performing state was assigned a zero. All other states were apportioned accordingly based on their results between the top and worst performing.

### The Other Ten Measures

Category	Measure	Weight
2 - Tracking Quality and Safety	*Noted QA program	5
	*Percent of clients with abuse or protection report	6
3 - Keeping Families Together	*Family Support per 100K population	6
	*Percent served living in a family home	6
4 - Promoting Productivity	*Medicaid by-in program	2
	*Percent in supported or competitive employment	6.5
	*VIL per 100K of population	1.5
5 - Reaching Those in Need	*Average percent growth of program for residential and HCBs waiting list	9
	*Individuals with ID/DD served per 100 population	3
	*Ratio of prevalence to individuals served	4

This Year, SC Ranked 16<sup>th</sup> with a Score of 74.1

Range: 85.4 Vermont – 27.5 Mississippi

SC: Highest in Southeast	
Alabama	32
Florida	27
Georgia	22
Louisiana	37
Mississippi	51
North Carolina	43
Tennessee	41
Virginia	38

### Rankings Over Time

	2011	2010	2009	2008	2007
Alabama	32	32	33	31	32
Florida	27	37	18	16	18
Georgia	22	17	31	32	30
Louisiana	37	40	46	45	44
Mississippi	51	51	51	51	51
North Carolina	43	34	36	35	34
South Carolina	16	35	17	17	15
Tennessee	41	45	43	40	42
Virginia	38	42	41	47	45
South Carolina Actual Scores	74.1	66.7	71.9	70.4	72.6